



**National Institute of Technology, Rourkela**  
**HEAD OF EXPENSES (NON-PLAN) 2009-10**

Rs. in lakh

CODE NO.	MAJOR HEAD	SUB-CODE NO.	MINOR HEAD	Amount Allocated 2009-10	RESPONSIBLE P/C/O/C/HOD/HOO	APPROVING AUTHORITY	STOCK BOOK/ REF. REGISTER No.
NE01/2009	PAY AND ALLOWANCE	NE0101/2009	FACULTY SALARY	900.00	REGISTRAR	DIRECTOR	
		NE0102/2009	NON-FACULTY SALARY	700.00	"	"	
		NE0103/2009	CONTRACTUAL EMPLOYEES SALARY	40.00	"	"	
		NE0104/2009	ADHOC EMPLOYEES SALARY	-	"	"	
		NE0105/2009	GUEST FACULTY SALARY	5.00	"	"	
		NE0106/2009	BONUS AND SPECIAL PAYMENT	10.00	"	"	
		NE0107/2009	MISC.ALLOWANCES & OTHER PAYMENTS	40.00	"	"	
		NE0108/2009	FACULTY ARREAR SALARY	255.00	"	"	
		NE0109/2009	NON-FACULTY ARREAR SALARY	180.00	"	"	
		NE0110/2009	CONTRIBUTION TO CPF/NEW PENSION SCHEME/LIEN CONTRIBUTION	50.00	"	"	
		NE0111/2009	MISCELLANOUS SALARY EXPENSES	10.00	"	"	
			<b>TOTAL ALLOTMENT</b>	<b>2190.00</b>			

NE02/2009	RETIREMENT BENEFITS	NE0201/2009	PENSION	500.00	REGISTRAR	DIRECTOR	
		NE0202/2009	ARREAR PENSION	100.00	"	"	
		NE0203/2009	LEAVE ENCASHMENT	60.00	"	"	
		NE0204/2009	DEATH-CUM-RETIREMENT GRATUITY	90.00	"	"	
			<b>TOTAL ALLOTMENT</b>	<b>750.00</b>			

NE03/2009	SCHOLARSHIPS	NE0301/2009	RESEARCH SCHOLARSHIP (PH.D.)	50.00	REGISTRAR	DEAN(A.A.)	
		NE0302/2009	M. TECH (GATE) SCHOLARSHIP	300.00	"	"	
		NE0303/2009	M. TECH. (RESEARCH)	-	"	"	
		NE0304/2009	TEACHING ASSISTANTSHIP	10.00	"	"	
		NE0305/2009	STIPENDARY TRAINEES	10.00	"	"	
		NE0306/2009	MISCELLANEOUS SCHOLARSHIPS	10.00	"	"	
			<b>TOTAL ALLOTMENT</b>	<b>380.00</b>			

NE04/2009	DEPARTMENTAL OPERATING EXPENSES	NE0401/2009	ELECTRONICS & COMMUNICATION ENGG.	5.00	H.O.D.	DEAN(F.W.)
		NE0402/2009	CERAMIC ENGG.	5.00	"	"
		NE0403/2009	CHEMICAL ENGG.	5.00	"	"
		NE0404/2009	CHEMISTRY	9.50	"	"
		NE0405/2009	CIVIL ENGG.	5.00	"	"
		NE0406/2009	COMPUTER SCIENCE ENGG.	5.00	"	"
		NE0407/2009	ELECTRICAL ENGG.	6.00	"	"
		NE0408/2009	HUMANITIES & SOCIAL SCIENCE	3.00	"	"
		NE0409/2009	MATHEMATICS	2.00	"	"
		NE0410/2009	MECHANICAL ENGG.	5.00	"	"
		NE0411/2009	MINING ENGG.	5.00	"	"
		NE0412/2009	METALLURGY & MATERIALS ENGG.	8.00	"	"
		NE0413/2009	PHYSICS	5.00	"	"
		NE0414/2009	TRAINING & PLACEMENT CENTRE	2.00	"	"
		NE0415/2009	CENTRAL WORKSHOPS	9.50	"	"
		NE0416/2009	BIOTECHNOLOGY & MEDICAL ENGG.	7.00	"	"
		NE0417/2009	LIFE SCIENCES	2.00	"	"
		NE0418/2009	INDUSTRIAL DESIGN	1.00	"	"
		NE0419/2009	SCHOOL OF MANAGEMENT	1.00	"	"
		NE0420/2009	MISCELLANEOUS DEPARTMENTAL	20.00	DIRECTOR	DIRECTOR
			TOTAL ALLOTMENT	111.00		

NE05/2009	EXTRA ACADEMIC ACTIVITY	NE0501/2009	NSS	0.25	P.I.C. EAA	DEAN(A.A.)
		NE0502/2009	NGC	0.25	"	"
		NE0503/2009	OTHER EXTRA ACADEMIC ACTIVITY	0.50	"	"
			TOTAL ALLOTMENT	1.00		

NE06/2009	LIBRARY & COMPUTER CENTRE	NE0601/2009	LIBRARY OPERATING GRANT	5.00	P.I.C. LIBRARY	DEAN(A.A.)
		NE0602/2009	BOOKS & PERIODICALS	100.00	"	"
		NE0603/2009	ELECTRONIC LIBRARY	20.00	"	"
		NE0604/2009	SOFTWARE LICENSES	10.00	"	"
		NE0605/2009	COMPUTER CENTRE OPERATING GRANT	5.00	HEAD C.C.	DEAN(F.W.)
		NE0606/2009	SOFTWARE LICENCE	25.00	"	"
		NE0607/2009	AMC FOR SERVER, STORAGE, UPS, CAMPUS NETWORK	48.00	"	"
		NE0608/2009	INTERNET BANDWIDTH	40.00	"	"
		NE0609/2009	WEBSITE AND E-GOVERNANCE	2.00	"	"
		NE0610/2009	FACILITY MANAGEMENT & HELP DESK	83.00	"	"
			TOTAL ALLOTMENT	338.00		

NE07/2009	STUDENT ACTIVITY CENTER	NE0701/2009	SAC OFFICE EXPENSES	2.00	PRESIDENT, SAC	DEAN(S.A.)	
		NE0702/2009	TECHNICAL SOCIETY (EXCEPT TECH.FEST.)	3.00	"	"	
		NE0703/2009	GAMES & SPORTS SOCIETY	3.00	"	"	
		NE0704/2009	CULTURAL & LITERARY SOCIETY (EXCEPT SPRING FEST.)	3.00	"	"	
		NE0705/2009	MUSIC & FILM SOCIETY (EXCEPT MUSICAL TECH.FEST)	2.00	"	"	
		NE0706/2009	TECH.FEST	2.00	"	"	
		NE0707/2009	SPRING FEST	2.00	"	"	
		NE0708/2009	MUSICAL NITE	3.00	"	"	
		NE0709/2009	INTER NIT EVENTS	5.00	DEAN(S.A.)	"	
		NE0710/2009	MISCELLANEOUS EXPENSES	10.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	35.00			

NE08/2009	ACADEMIC ADMINISTRATION	NE0801/2009	PRINTING & BINDING (EXAM ANSWER SCRIPTS, PROJECT BOOKS, THESIS BINDING	4.00	REGISTRAR	DEAN(A.A.)	
		NE0802/2009	RENUMERATION TO EXAMINERS	1.00	"	"	
		NE0803/2009	BOOKS & PROFESSIONAL SOCIETY MEMBERSHIP ALLOWANCES	2.00	"	"	
		NE0804/2009	CONVOCAATION	4.00	P.I.C.	"	
			TOTAL ALLOTMENT	11.00	CONVOCAATION	"	

NE09/2009	CAMPUS MAINTENANCE (EXCEPT OUTSOURCED SERVICES)	NE0901/2009	ESTATE MAINT.(CIVIL) (GRS, CLUBS, CAMPUS AREA, ROADS ETC.)	40.00	P.I.C.(CIVIL M.)	DEAN(P.D.)	
		NE0902/2009	ESTATE MAINT. (ELECTRICAL)	10.00	P.I.C.(ELECT.M.)	"	
		NE0903/2009	ACADEMIC AREA MAINT. (CIVIL) (INCLUDING GUEST HOUSES AND OTHER OFFICAL BUILDINGS)	20.00	P.I.C.(CIVIL M.)	"	
		NE0904/2009	ACADEMIC AREA MAINT. (ELECTRICAL)	5.00	P.I.C.(ELECT.M.)	"	
		NE0905/2009	HALL MAINTENANCE (CIVIL+ELECTRICAL)	30.00	CHIEF WARDEN	"	
		NE0906/2009	VEHICLES	7.00	REGISTRAR	"	
		NE0907/2009	AIR CONDITIONERS, WATER COOLER & AQUA GUARDS	2.00	P.I.C.(REF.& AC)	"	
		NE0908/2009	TELEPHONE	7.00	P.I.C.(TEL.)	"	
		NE0909/2009	ELECTRONIC SYSTEMS	2.00	P.I.C.(TEL.)	"	
		NE0910/2009	SECURITY AND SAFETY	1.00	SECURITY OFFICER	"	
		NE0911/2009	LAWNS, GARDENS & PLANTATION	6.00	P.I.C.(L & G)	"	
		NE0912/2009	FURNITURE FOR INST.BLDGS.	20.00	REGISTRAR	"	
		NE0913/2009	MISCELLANEOUS MAINTENANCE	5.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	155.00			

NE10/2009	ELECTRICITY, WATER & COMMUNICATION	NE1001/2009	ELECTRICITY CHARGES	140.00	P.I.C.(ELECTRICAL)	DIRECTOR	
		NE1002/2009	WATER CHARGES	15.00	P.I.C.(Civil M.)	"	
		NE1003/2009	TELEPHONE & FAX CHARGES	16.00	P.I.C.(TELEPHONE)	"	
		NE1004/2009	INTERNET RENTALS	30.00	HEAD C.C.	"	
		NE1005/2009	E-GOVERNANCE & WEBSITE	3.00	P.I.C.(O.A.)	"	
			TOTAL ALLOTMENT	204.00			

NE11/2009	PRINTING & PUBLICATION	NE1101/2009	PRINTING	12.00	REGISTRAR	DEAN(F.W.)	
		NE1102/2009	STATIONERY	6.00	"	"	
		NE1103/2009	POSTAGE	3.00	"	"	
		NE1104/2009	ADVERTISEMENT	80.00	"	"	
		NE1105/2009	MISCELLANEOUS	2.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	103.00			

NE12/2009	MEDICAL CARE & STAFF WELFARE	NE1201/2009	INSTITUTE DISPENSARY EXPENSES	1.00	H.O.D.(MED)	DEAN(F.W.)	
		NE1202/2009	REFERRAL FACILITIES	30.00	"	"	
		NE1203/2009	MEDICINES	30.00	"	"	
		NE1204/2009	STUDENTS MEDICAL INSURANCE	12.00	REGISTRAR	"	
		NE1205/2009	EMPLOYEES MEDICAL INSURANCE	10.00	"	"	
		NE1206/2009	UNIFORM & WASHING ALLOWANCE	1.00	"	"	
		NE1207/2009	LTC	20.00	"	"	
		NE1208/2009	GRANTS TO CLUBS & SCHOOLS	0.20	"	"	
		NE1209/2009	TECHNICAL EXCELLENCE	1.00	"	"	
			TOTAL ALLOTMENT	105.20			

NE13/2009	TRAVELS, MEETINGS & CONFERENCES	NE1301/2009	ADMINISTRATIVE TRAVEL INCLUDING BOG, FC, BAW, EXPERTS, INSTITUTE GUESTS, SELECTION COMMITTEES, EXAMINERS, SC/ST CANDIDATE, FOREIGN TRAVEL	20.00	REGISTRAR	DEAN(F.W.)	
		NE1302/2009	CONFERENCES IN INDIA	5.00	"	"	
		NE1303/2009	STUDENT TRAVEL FOR ACADEMIC WORK	3.00	"	DEAN(A.A.)	
		NE1304/2009	CONFERENCES IN ABROAD	15.00	"	DEAN(F.W.)	
		NE1305/2009	INSTITUTE SEMINAR	1.00	P.I.C.(SEMINAR)	"	
			TOTAL ALLOTMENT	44.00			

NE14/2009	ADMINISTRATIVE EXPENSES	NE1401/2009	AUDIT FEES	3.00	REGISTRAR	DEAN(F.W.)	
		NE1402/2009	LEGAL EXPENSES	1.00	"	"	
		NE1403/2009	HOLDING & OTHER TAXES	2.50	"	"	
		NE1404/2009	PUBLIC & MEDIA RELATIONS	3.00	"	"	
		NE1405/2009	TRAINING FOR STAFF & FACULTY	5.00	"	"	
		NE1406/2009	BANK COMMISSION	0.50	"	"	
		NE1407/2009	DIRECTORS OFFICE EXPENSE	2.00	"	"	
		NE1408/2009	ADMINISTRATIVE OFFICES	15.00	"	"	
		NE1409/2009	MAINT OF XEROX MACHINE, FAX MACHINE	2.00	"	"	
		NE1410/2009	MISCELLANEOUS ADMN EXP.	10.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	44.00			

NE15/2009	OUTSOURCED SERVICES	NE1501/2009	SECURITY SERVICES	50.00	REGISTRAR	DEAN(F.W.)	
		NE1502/2009	CLEANING SERVICES	10.00	P.I.C. (CLEANING)	"	
		NE1503/2009	LAWNS, GARDENS & PLANTATION	15.00	P.I.C. (L&G)	DEAN(P.D.)	
		NE1504/2009	TELEPHONE SYSTEM	1.00	P.I.C. (TEL.)	"	
		NE1505/2009	CIVIL MAINTENANCE(INCLUDING WATER & SEWORAGE)	10.00	P.I.C. (CIVIL M.)	DEAN(P.D.)	
		NE1506/2009	ELECTRICAL MAINTENANCE	2.00	P.I.C. (ELECT.)	"	
		NE1507/2009	HALLS & RESIDENCE (CLEANING & TECHNICAL)	20.00	CHIEF WARDEN	DEAN(F.W.)	
		NE1508/2009	LIBRARY MANAGEMENT	3.00	PIC (LIBRARY)	"	
		NE1509/2009	SPORTS & CULTURAL FACILITIES	2.00	PRESIDENT SAC	"	
		NE1510/2009	MISCELLANEOUS SERVICES	2.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	115.00			

NE16/2009	MISCELLANEOUS	NE1601/2009	MISCELLANEOUS	50.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT	50.00			

NE17/2009	ALUMNI RELATIONS	NE1701/2009	OFFICE MAINTENANCE EXPENSES	1.50	DEAN(ARRG)	DIRECTOR	
		NE1702/2009	ALUMNI FUNCTIONS	1.00	"	"	
		NE1703/2009	GRANT TO ALUMNI ASSOCIATIONS	2.00	"	"	
			TOTAL ALLOTMENT	4.50			

NE18/2009	GUEST HOUSES	NE1801/2009	GUEST HOUSE MANAGEMENT	10.00	P.I.C.(G.H.)	DEAN(F.W.)	
		NE1802/2009	CONSUMABLES AND MUSIC SERVICES	1.00	"	"	
		NE1803/2009	AIR-CONDITIONING MAINTENANCE	2.00	"	"	
			TOTAL ALLOTMENT	13.00			
			GRAND TOTAL	4653.70			