



National Institute of Technology, Rourkela
HEAD OF EXPENSES (NON-PLAN)

CODE NO.	MAJOR HEAD	SUB-CODE NO.	MINOR HEAD	Rs.in lakh			
				Amount Alloted 2008-09	Spending Authority	Concerned Dean	
NE01/2008	PAY AND ALLOWANCE	NE0101/2008	FACULTY SALARY	600.00	REGISTRAR	DEAN(ADMN.)	
		NE0102/2008	NON-FACULTY SALARY	400.00	"	"	
		NE0103/2008	CONTRACTUAL EMPLOYEES SALARY	30.00	"	"	
		NE0104/2008	ADHOC EMPLOYEES SALARY	-	"	"	
		NE0105/2008	GUEST FACULTY SALARY	5.00	"	"	
		NE0106/2008	CASUAL WORKERS REMUNERATION	1.00	"	"	
		NE0107/2008	MISC.ALLOWANCES	1.00	"	"	
		NE0108/2008	FACULTY ARREAR SALARY	400.00	"	"	
		NE0109/2008	NON-FACULTY ARREAR SALARY	300.00	"	"	
			CONTRIBUTION TO CPF/GPF/NEW PENSION				
		NE0110/2008	MISCELLANOUS SALARY EXPENSES	10.00	"	"	
	TOTAL ALLOTMENT		1747.00				
NE02/2008	RETIREMENT BENEFITS	NE0201/2008	PENSION	300.00	REGISTRAR	DEAN(ADMN.)	
		NE0202/2008	COMMUTED PENSION	80.00	"	"	
		NE0203/2008	ARREAR PENSION	50.00	"	"	
		NE0204/2008	LEAVE ENCASHMENT	40.00	"	"	
		NE0205/2008	DEATH-CUM-RETIREMENT GRATUITY	60.00	"	"	
		NE0206/2008	CONTRIBUTION TO CPF/GPF	10.00	"	"	
		NE0207/2008	NEW PENSION SCHEME	10.00	"	"	
			TOTAL ALLOTMENT		550.00		
NE03/2008	SCHOLARSHIPS	NE0301/2008	RESEARCH SCHOLARSHIP (PH.D.)	40.00	REGISTRAR	DEAN(A.A.)	
		NE0302/2008	RESEARCH SCHOLARSHIP (M.TECH.)	30.00	"	"	
		NE0303/2008	TEACHING ASSISTANTSHIP	10.00	"	"	
		NE0304/2008	MISCELLANEOUS SCHOLARSHIP	10.00	"	"	
			TOTAL ALLOTMENT		90.00		
NE04/2008	DEPARTMENTAL OPERATING EXPENSES	NE0401/2008	ELECTRONICS COMMUNICATION ENGG.	2.00	H.O.D.	DEAN(ADMN.)	
		NE0402/2008	CERAMIC ENGG.	5.00	"	"	
		NE0403/2008	CHEMICAL ENGG.	2.00	"	"	
		NE0404/2008	CHEMISTRY	2.00	"	"	
		NE0405/2008	CIVIL ENGG.	5.00	"	"	
		NE0406/2008	COMPUTER SCIENCE ENGG.	2.00	"	"	
		NE0407/2008	COMPUTER CENTER	40.00	"	"	
		NE0408/2008	ELECTRICAL ENGG.	4.00	"	"	
		NE0409/2008	HUMANITIES & SOCIAL SCIENCE	1.00	"	"	
		NE0410/2008	MATHEMATICS	1.00	"	"	
		NE0411/2008	MECHANICAL ENGG.	5.00	"	"	
		NE0412/2008	MINING ENGG.	2.00	"	"	
		NE0413/2008	METALLURGY& MATERIALS ENGG.	6.00	"	"	
		NE0414/2008	PHYSICS	2.00	"	"	
		NE0415/2008	TRAINING & PLACEMENT CENTER	1.00	"	"	
		NE0416/2008	CENTRAL WORKSHOP	4.00	"	"	
		NE0417/2008	BIO-TECHNOLOGY & MEDICAL ENGG.	4.00	"	"	
		NE0418/2008	LIFE SCIENCE	1.00	"	"	
		NE0419/2008	INDUSTRIAL DESIGN	1.00	"	"	
		NE0420/2008	BUSINESS MANAGEMENT	1.00	"	"	
		NE0421/2008	MISCELLANEOUS EXPENSES	20.00	DIRECTOR	DIRECTOR	
			TOTAL ALLOTMENT		111.00		

NE05/2008	EXTRA ACADEMIC ACTIVITY	NE0501/2008	NSS	0.25	P.I.C. EAA	DEAN(A.A.)
		NE0502/2008	NCC	0.25	"	"
		NE0503/2008	OTHER EXTRA ACADEMIC ACTIVITY	0.75	"	"
			TOTAL ALLOTMENT	1.25		

NE06/2008	LIBRARY	NE0601/2008	MAINTENANCE	5.00	P.I.C. Library	DEAN(A.A.)
		NE0602/2008	BOOKS & PERIODICALS	40.00	"	"
		NE0603/2008	ELECTRONIC LIBRARY	20.00	"	"
		NE0604/2008	SOFTWARE LICENSES	20.00	"	"
			TOTAL ALLOTMENT	85.00		

NE07/2008	STUDENT ACTIVITY CENTER	NE0701/2008	SAC OFFICE EXPENSES	2.00	PRESIDENT, SAC	DEAN(S.A.)
		NE0702/2008	TECHNICAL SOCIETY EXCEPT TECH.FEST.	3.00	"	"
		NE0703/2008	GAMES & SPORTS	3.00	"	"
		NE0704/2008	CULTURAL & LITERARY SOCIETY EXCEPT SPRING FEST.	3.00	"	"
		NE0705/2008	MUSIC & FILM SOCIETY	1.00	"	"
		NE0706/2008	TECH.FEST	2.00	"	"
		NE0707/2008	SPRING FEST	2.00	"	"
		NE0708/2008	PRIZES & AWARDS	2.00	"	"
			TOTAL ALLOTMENT	18.00		

NE08/2008	ACADEMIC ADMINISTRATION	NE0801/2008	EXAMINATION & OFFICE EXPENS.	3.00	P.I.C. EXAM.	DEAN(A.A.)
		NE0802/2008	REMUNERATION TO EXAMINERS	2.00	"	"
		NE0803/2008	BOOKS & PROFESSIONAL SOCIETY MEMBERSHIP ALLOWANCES	2.00	REGISTRAR	"
		NE0804/2008	CONVOCAATION	4.00	P.I.C. CONVOCAATION	"
			TOTAL ALLOTMENT	11.00		

NE09/2008	CAMPUS MAINTENANCE	NE0901/2008	ESTATE MAINT.(CIVIL) (QRS.,CLUBS, CAMPUS AREA, ROADS ETC.)	40.00	P.i.C.(Civil M.)	DEAN(P.D.)
		NE0902/2008	ESTATE MAINT. (ELECT.)	10.00	P.i.C.(Elect)	"
		NE0903/2008	ACADEMIC AREA MAINT. (CIVIL) (INCLUDING OTHER OFFICIAL BUILDING)	10.00	P.i.C.(Civil M.)	"
		NE0904/2008	ACADEMIC AREA MAINT.(ELECTRICAL & ELECTRONIC)	10.00	P.i.C.(Elect.)	"
		NE0905/2008	HALL MAINTENANCE (CIVIL+ELECTRICAL)	15.00	CHIEF WARDEN	"
		NE0906/2008	GUEST HOUSE & VISITORS HOUSE	10.00	P.i.C.(G.H.)	"
		NE0907/2008	VEHICLES	5.00	REGISTRAR	"
		NE0908/2008	AIR CONDITIONERS, WATER COOLER & AQUA GUARD	3.00	P.i.C.(Ref. & AC)	"
		NE0909/2008	TELEPHONE SYSTEM	5.00	P.i.C.(Tel.)	"
		NE0910/2008	COMPUTER CENTER (NETWORK)	2.00	H.O.D.(C.C.)	"
		NE0911/2008	SECURITY AND SAFETY	1.00	REGISTRAR	"
		NE0912/2008	LAWNS & GARDENS	10.00	P.i.C.(L & G)	"
		NE0913/2008	PLANTATION	2.00	P.i.C.(Plant.)	"
		NE0914/2008	FURNITURE FOR INST.BLDGS.	20.00	REGISTRAR	"
		NE0915/2008	MISCELLANEOUS MAINTENANCE	10.00	DIRECTOR	DIRECTOR
			TOTAL ALLOTMENT	153.00		

NE10/2008	ELECTRICITY, WATER & COMMUNICATION	NE1001/2008	ELECTRICITY CHARGES	140.00	P.I.C.(Elect.)	DEAN (P.D.)
		NE1002/2008	WATER CHARGES	20.00	P.I.C.(Civil M.)	"
		NE1003/2008	TELEPHONE & FAX CHARGES	12.00	P.I.C.(Phones)	"
		NE1004/2008	INTERNET RENTALS	15.00	H.O.D.(C.C.)	"
		NE1005/2008	OFFICE AUTOMATION	5.00	P.I.C.(O.A.)	"
		NE1006/2008	INSTITUTE WEBSITE	2.00	H.O.D(C.C.)	"
			TOTAL ALLOTMENT	194.00		

NE11/2008	PRINTING & PUBLICATION	NE1101/2008	PRINTING	10.00	REGISTRAR	DEAN(ADMN.)
		NE1102/2008	STATIONERY	5.00	"	"
		NE1103/2008	POSTAGE	3.00	"	"
		NE1104/2008	ADVERTISEMENT	30.00	"	"
		NE1105/2008	PUBLICATION	2.00	P.I.C.(PUB.)	DEAN(A.A.)
			TOTAL ALLOTMENT	50.00		

NE12/2008	MEDICAL CARE & STAFF WELFARE	NE1201/2008	INSTITUTE DISPENSARY EXPENSES	1.00	H.O.D.(MED)	DEAN(ADMN.)
		NE1202/2008	REFERRAL FACILITIES	30.00	"	"
		NE1203/2008	MEDICINES	20.00	"	"
		NE1204/2008	STUDENTS MEDICAL INSURANCE	10.00	REGISTRAR	"
		NE1205/2008	EMPLOYEES MEDICAL INSURANCE	10.00	"	"
		NE1206/2008	UNIFORM & WASHING ALLOWANCE	1.00	"	"
		NE1207/2008	GRANTS TO CLUBS & SCHOOLS	0.20	"	"
			TOTAL ALLOTMENT	72.20		

NE13/2008	TRAVELS, MEETINGS & CONFERENCES	NE1301/2008	ADMINISTRATIVE TRAVEL INCLUDING BOG,FC,B&W,EXPERTS,INSTITUTE GUESTS,SELECTION COMMITTEES, SC/ST CANDIDATE	20.00	REGISTRAR	DEAN(ADMN.)
		NE1302/2008	EXAMINERS	2.00	DEAN(A.A.)	DEAN(A.A.)
		NE1303/2008	CONFERENCE	5.00	REGISTRAR	DEAN(ADMN.)
		NE1304/2008	STUDENT TRAVEL FOR ACADEMIC WORK	2.00	DEAN(A.A.)	DEAN(A.A.)
		NE1305/2008	LTC	25.00	REGISTRAR	DEAN(ADMN.)
			TOTAL ALLOTMENT	54.00		

NE14/2008	ADMINISTRATIVE EXPENSES	NE1401/2008	AUDIT FEES	3.00	REGISTRAR	DEAN(ADMN.)
		NE1402/2008	LEGAL EXPENSES	1.00	"	"
		NE1403/2008	HOLDING & OTHER TAXES	2.50	"	"
		NE1404/2008	HOSPITALITY & ENTERTAINMENT	5.00	"	"
		NE1405/2008	TRAINING FOR STAFF & FACULTY	5.00		
		NE1406/2008	BANK CHARGES	0.50	"	"
		NE1407/2008	DIRECTORS OFFICE EXPENSE	2.00	SECY. TO DIRECTOR	"
		NE1408/2008	DEANS OFFICE EXPENSE	1.00	DEAN(ADMN.)	"
		NE1409/2008	ADMINISTRATIVE OFFICES	10.00	REGISTRAR	"
		NE1410/2008	MAINT.OF XEROX MACHINE, FAX MACHINE ETC.	2.00	REGISTRAR	"
		NE1411/2008	SEMINAR	1.00	P.I.C.SEMINAR	"
		NE1412/2008	MISCELLANEOUS ADMN.EXP.	10.00	DIRECTOR	DIRECTOR
			TOTAL ALLOTMENT	43.00		

NE15/2008	OUTSOURCED SERVICES	NE1501/2008	SECURITY SERVICES	30.00	SECURITY OFFICER	DEAN(ADMN.)
		NE1502/2008	CLEANING SERVICES	10.00	P.I.C. CLEANING	"
		NE1503/2008	LAWNS & GARDENS	10.00	P.I.C. L&G	DEAN(P.D.)
		NE1504/2008	GUEST HOUSE	6.00	P.I.C. G.H.	DEAN(ADMN.)
		NE1505/2008	COMPUTER NETWORK	10.00	Head,C.C.	"
		NE1506/2008	TELEPHONE SYSTEM	1.00	P.I.C. TEL.	"
		NE1507/2008	CIVIL MAINTENANCE	5.00	P.I.C. CIVIL M.	DEAN(P.D.)
		NE1508/2008	ELECTRICAL MAINTENANCE	2.00	P.I.C. ELECT.	"
			TOTAL ALLOTMENT	74.00		

NE16/2008	MISCELLANEOUS	NE1601/2008	MISCELLANEOUS	50.00	DIRECTOR	DIRECTOR
			TOTAL ALLOTMENT	50.00		
			GRAND TOTAL	3253.45		