



National Institute of Technology, Rourkela
Head of Expenses (Plan) On-going Schemes 2007-2008

CODE NO.	MAJOR HEAD	Total Value (Rs.)	Amount Alloted 2007-08	Spending Authority	Concerned Authority
PE0100/2008	Roof Treatment, Renovation of Hostels and academic buildings (ME Deptt., T&P Complex, Computer Centre including AC, Academic Section etc.)	200.00	200.00	PI.C, Civil Const.	Dean(P.D.)
PE0200/2008	Renovation/Widening/extension of existing roads and provision of drainage in academic campus and hostels	100.00	50.00	PI.C, Civil Const.	Dean(P.D.)
PE0300/2008	Renovation and upgradation of Water Supply System	100.00	100.00	PI.C, Civil Const.	Dean(P.D.)
PE0400/2008	Renovation of campus and hostel sewerage and drainage systems	100.00	100.00	PI.C, Civil Const.	Dean(P.D.)
PE0500/2008	Renovation of old residential quarters	200.00	100.00	PI.C, Civil Const.	Dean(P.D.)
PE0600/2008	Equipment of Teaching & Research for various Departments/Laboratories	50.00	100.00	HOD	Director
PE0700/2008	New Guest House and Renovation of existing Guest House	150.00	50.00	PI.C, Civil Const.	Dean(P.D.)
PE0800/2008	New Hostel (400 seated) for Boys Hornihava Hall	800.00	50.00	PI.C, Civil Const.	Dean(P.D.)
PE0900/2008	Extension of Second Floor of Hall-6	120.00	10.00	PI.C, Civil Const.	Dean(P.D.)
PE1001/2008	Compound Wall, Development of Periphery Roads and Plantation	60.00	40.00	PI.C, Civil Const.	Dean(P.D.)
PE1002/2008	Plantation		20.00	P.I.C. Plantation	Dean(P.D.)
PE1100/2008	Up-gradation of electricly supply system, cable replacement, street light in the campus and building wiring of academic area	100.00	100.00	P.I.C.Elect Const.	Dean(P.D.)
PE1201/2008	Up-gradation of computer Network and server Infrastructure	60.00	30.00	P.I.C. Computer Network	Dean(P.D.)
PE1202/2008	Upgradation of Telephone Network		10.00	P.I.C. Telephone	Dean(P.D.)
PE1300/2008	Library/ Books	50.00	20.00	Director	Director
	Other ongoing projects carried forward from earlier years				
	TOTAL ALLOTMENT	2090.00	980.00		

New Projects for the year (Plan) 2008-09

CODE NO.	MAJOR HEAD	Total Budget	Amount Allotted 2007-08	Spending Authority	Concerned Authority
PE1400/2008	New Lecture Hall Complex including land development	1000.00	300.00	PIG, Civil Const.	Dean(P.D.)
	New Academic Building for Bio-Technology and Electrical Sciences including land development	2000.00	1000.00	PIG, Civil Const.	Dean(P.D.)
	New Hostel (1000 seated)-Hall-8 including land development	2000.00	1000.00	PIG, Civil Const.	Dean(P.D.)
	New Quarters for faculty (A&B type) 60 nos.	1200.00	500.00	PIG, Civil Const.	Dean(P.D.)
PE1500/2008	Swimming Pool	180.00	200.00	PIG, Civil Const.	Dean(P.D.)
PE1600/2008	Renovation and Extension of Hall-3 & Hall-4	1200.00			
PE1700/2008	Cricket ground for students	20.00	10.00	PIG, Civil Const.	Dean(P.D.)
PE1800/2008	Childrens' Park and Club house for staff	30.00	10.00	PIG, Civil Const.	Dean(P.D.)
PE1900/2008	Centre for Development of Nanomaterials	50.00	50.00	Coordinator	Director
PE2000/2008	Centre for Industrial Refrigeration and Cryogenics	50.00	50.00	Coordinator	Director
PE2100/2008	Centre for Industrial Electronics and Robotics	50.00	50.00	Coordinator	Director
PE2200/2008	RFID Security System in Library	40.00	10.00	PIG, Library	Dean(P.D.)
PE2300/2008	IERRP (Institutionally Funded Research Projects)	80.00	100.00	H.O.D.	Director
PE2400/2008	Miscellaneous Academic Developments		100.00	Director	Director
	Total	7900.00	3380.00		